WEST BLOOMFIELD PARKS AND RECREATION COMMISSION
PROPOSED 2027 BUDGET

DESCRIPTION	PROPOSED 2027 BUDGET
Totals for dept 751 - COMMISSION	
Estimated Revenues-dept 751	-
Expenditures dept 751	47,600
Totals for dept 752 - ADMINISTRATION	
Estimated Revenues-dept 752	7,194,800
Expenditures dept 752	1,365,100
Totals for dept 753 - RECREATION	
Estimated Revenues-dept 753	814,700
Expenditures dept 753	2,400,900
Totals for dept 754 - PARKS	
Estimated Revenues-dept 754	205,000
Expenditures dept 754	3,089,500
Totals for dept 755 - TRANSPORTATION	
Estimated Revenues-dept 755	234,400
Expenditures dept 755	234,400
Totals for dept 901 - CAPITAL PROJECTS	
Estimated Revenues-dept 901	-
Expenditures dept 901	2,836,000
Totals for dept 906 - DEBT SERVICE	
Estimated Revenues-dept 906	-
Expenditures dept 906	61,200
TOTAL ESTIMATED REVENUES	**8,448,900**
TOTAL EXPENDITURES	**10,034,700**
NET REVENUES AND EXPENDITURES - FUND 101	**(1,585,800)**