

WEST BLOOMFIELD PARKS AND RECREATION BUDGET 2025

DESCRIPTION	2024 APPROVED BUDGET
BUDGETED REVENUES	
PROPERTY TAX & OTHER ADMIN REVENUES	5,918,700
RECREATION REVENUES	831,175
PARKS REVENUES	154,500
TRANSPORTATION REVENUES	216,000
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TOTAL BUDGETED REVENUES	\$ 7,120,375
BUDGETED EXPENSES	
COMMISSION EXPENSES	46,125
ADMINISTRATION EXPENSES	1,131,254
RECREATION EXPENSES	2,231,905
PARK EXPENSES	2,632,840
TRANSPORTATION EXPENSES	216,000
CAPITAL EXPENSES	1,743,250
DEBT SERVICE	60,815
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TOTAL BUDGETED EXPENSES	\$ 8,062,189
NET OF BUDGETED REVENUES/EXPENSES	\$ (941,814)